

Tamil Nadu Appropriation (No. 4) Act, 2012

30 of 2012

[14 November 2012]

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2. Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2012

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Tamil Nadu Appropriation (No. 4) Act, 2012

30 of 2012

[14 November 2012]

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2012.

Be it enacted by the Legislative Assembly of the State of Tamil Nadu in the Sixty-third Year of the Republic of India as follows:--

1. Short title :-

This Act may be called the Tamil Nadu Appropriation (No. 4) Act, 2012.

2. Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2012 :-

The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2012, a further sum not exceeding five thousand six hundred and seventeen crores fourteen lakhs and thirty six thousand rupees, being moneys

required to meet--

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure charged on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

SCHEDULE 1

THE SCHEDULE

(See section 2)

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			Sums not exceeding		
Demand Number	Services and Purposes		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
1	State Legislature	Revenue	1,000	..	1,000
		Capital	..	..	..
		Loan	..	..	..
2	Governor and Council of Ministers	Revenue	1,000	2,000	3,000
		Capital	..	..	..
		Loan	..	..	..
3	Administration of Justice	Revenue	20,10,000	1,000	20,11,000
		Capital	..	..	..
		Loan	..	..	..
4	Adi-Dravidar and Tribal Welfare Department	Revenue	13,17,62,000	..	13,17,62,000
		Capital	..	..	..
		Loan	..	..	..
5	Agriculture Department	Revenue	876,47,24,000	..	876,47,24,000
		Capital	82,80,000	..	82,80,000
		Loan	..	..	..
6	Animal Husbandry	Revenue	11,96,51,000	..	11,96,51,000
		Capital	1,000	..	1,000

	(Animal Husbandry, Dairying and Fisheries Department)	Loan	..	..	..
7	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	Revenue	22,96,28,000	..	22,96,28,000
		Capital	2,000	..	2,000
		Loan	..	..	..
8	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	Revenue	2,000	..	2,000
		Capital	..	..	..
		Loan	..	..	..
9	Backward Classes, Most Backward Classes and Minorities Welfare Department	Revenue	1,48,90,000	..	1,48,90,000
		Capital	2,000	..	2,000
		Loan	..	..	..
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	5,49,03,000	..	5,49,03,000
		Capital	..	..	..
		Loan	..	..	..
11	Stamps and Registration (Commercial Taxes and Registration Department)	Revenue	3,000	..	3,000
		Capital	..	..	..
		Loan	..	..	..
12	Co-operation (Co-operation, Food and Consumer Protection Department)	Revenue	1,000	..	1,000
		Capital	..	..	..
		Loan	..	..	..
13	Food and Consumer Protection (Co-operation, Food and	Revenue	14,03,000	..	14,03,000
		Capital	1,000	..	1,000
		Loan	..	..	..

	Consumer Protection Department)				
14	Energy Department	Revenue	2,042,54,00,000	..	2,042,54,00,000
		Capital	..	..	..
		Loan	1,000,00,01,000	..	1,000,00,01,000
16	Finance Department	Revenue	11,42,08,000	..	11,42,08,000
		Capital	..	..	..
		Loan	10,00,00,000	..	10,00,00,000
17	Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	197,57,00,000	..	197,57,00,000
		Capital	..	..	..
		Loan	6,23,00,000	..	6,23,00,000
18	Khadi Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	..	..	..
		Capital	..	..	..
		Loan	10,00,00,000	..	10,00,00,000
19	Health and Family Welfare Department	Revenue	26,000	..	26,000
		Capital	2,000	..	2,000
		Loan	..	..	..
20	Higher Education Department	Revenue	5,000	..	5,000
		Capital	30,00,000	1,50,85,000	1,80,85,000
		Loan	..	..	..
21	Highways and Minor Ports Department	Revenue	2,000	..	2,000
		Capital	24,000	..	24,000
		Loan	..	..	..
22	Police (Home, Prohibition and Excise Department)	Revenue	4,10,65,000	..	4,10,65,000
		Capital	1,000	..	1,000
		Loan	..	..	..
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	Revenue	13,96,60,000	..	13,96,60,000
		Capital	1,000	..	1,000
		Loan	..	..	..
24	Prisons (Home,	Revenue	3,05,79,000	..	3,05,79,000
		Capital	..	..	..

	Prohibition and Excise Department)	Loan	..	..	..
25	Motor Vehicles Acts-Administration (Home, Prohibition and Excise Department)	Revenue	5,000	..	5,000
		Capital	..	..	..
		Loan	..	..	..
26	Housing and Urban Development Department	Revenue	1,01,81,000	..	1,01,81,000
		Capital	..	..	..
		Loan	36,48,00,000	..	36,48,00,000
27	Industries Department	Revenue	39,74,000	97,42,000	1,37,16,000
		Capital	1,000	..	1,000
		Loan	353,08,00,000	..	353,08,00,000
28	Information and Publicity (Tamil Development, Religious Endowments and Information Department)	Revenue	19,02,40,000	..	19,02,40,000
		Capital	90,00,000	..	90,00,000
		Loan	..	..	..
29	Tourism-Art and Culture (Tourism and Culture Department)	Revenue	15,97,000	..	15,97,000
		Capital	1,00,02,000	..	1,00,02,000
		Loan	..	..	..
30	Stationery and Printing (Tamil Development, Religious Endowments and Information Department)	Revenue	..	..	..
		Capital	6,50,00,000	..	6,50,00,000
		Loan	..	..	..
31	Information Technology Department	Revenue	1,000	..	1,000
		Capital	..	..	..
		Loan	..	..	..
32	Labour and Employment Department	Revenue	8,62,76,000	..	8,62,76,000
		Capital	4,000	..	4,000
		Loan	..	..	..
34	Municipal Administration	Revenue	2,23,78,000	..	2,23,78,000
		Capital	373.36.02.000	..	373.36.02.000

	and Water Supply Department	Loan	..	..	..
35	Personnel and Administrative Reforms Department	Revenue	2,94,28,000	27,28,99,000	30,23,27,000
		Capital	..	..	..
		Loan	..	..	..
36	Planning, Development and Special Initiatives Department.	Revenue	6,000	..	6,000
		Capital	..	..	..
		Loan	..	..	..
37	Prohibition and Excise (Home, Prohibition and Excise Department)	Revenue	1,00,00,000	..	1,00,00,000
		Capital	..	..	..
		Loan	..	..	..
38	Public Department.	Revenue	7,05,000	..	7,05,000
		Capital	..	..	..
		Loan	..	..	..
39	Buildings (Public Works Department)	Revenue	1,50,24,000	..	1,50,24,000
		Capital	1,33,19,000	..	1,33,19,000
		Loan	..	..	..
40	Irrigation (Public Works Department)	Revenue	6,000	..	6,000
		Capital	32,000	..	32,000
		Loan	..	..	..
41	Revenue Department	Revenue	8,33,09,000	12,28,06,000	20,61,15,000
		Capital	1,000	..	1,000
		Loan	..	..	..

42	Rural Development and Panchayat Raj Department	Revenue	152,89,71,000	..	152,89,71,000
		Capital	3,000	..	3,000
		Loan	..	..	..
43	School Education Department	Revenue	13,000	..	13,000
		Capital	3,000	..	3,000
		Loan	..	..	..
44	Micro, Small and Medium Enterprises Department	Revenue	9,000	..	9,000
		Capital	3,000	..	3,000
		Loan	..	..	..
45	Social Welfare and Nutritious Meal	Revenue	127,24,67,000	..	127,24,67,000
		Capital	..	..	..
		Loan	..	..	..

	Programme Department				
46	Tamil Development (Tamil Development, Religious Endowments and Information Department)	Revenue	2,01,52,000	..	2,01,52,000
		Capital	..	..	..
		Loan	1,000	..	1,000
47	Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and information Department)	Revenue	1,000	..	1,000
		Capital	..	..	..
		Loan	..	..	..
48	Transport Department	Revenue	200,00,01,000	..	200,00,01,000
		Capital	1,000	..	1,000
		Loan	13,91,00,000	..	13,91,00,000
49	Youth Welfare and Sports Development Department	Revenue	3,88,02,000	..	3,88,02,000
		Capital	..	..	..
		Loan	..	..	..
50	Pension and Other Retirement Benefits	Revenue	2,000	1,000	3,000
		Capital	..	..	..
		Loan	..	..	..
51	Relief on Account of Natural Calamities	Revenue	23,97,80,000	..	23,97,80,000
		Capital	..	..	..
		Loan	..	..	..
52	Department for the Welfare of Differently Abled Persons	Revenue	6,000	..	6,000
		Capital	..	..	..
		Loan	..	..	..
54	Forests (Environment and Forests Department)	Revenue	1,26,51,000	..	1,26,51,000
		Capital	2,000	..	2,000
		Loan	..	..	..
	Debt Charges	Revenue	..	1,000	1,000
		Capital	..	..	..
		Loan	..	..	..

	Public Debt- Repayment	Revenue	..	..	..
		Capital	..	..	..
		Loan	..	1,000	1,000
	Total	Revenue	3,761,16,09,000	40,54,52,000	3,801,70,61,000
		Capital	384,22,87,000	1,50,85,000	385,73,72,000
		Loan	1,429,70,02,000	1,000	1,429,70,03,000
	Grant Total		5,575,08,98,000	42,05,38,000	5,617,14,36,000